



# Rockwall County Planning Consortium Report

October 2021

## PROJECT STATUS UPDATES

- Project Funding Summary .....page 2
- FM 552 .....page 3
- SH 276 East.....page 4
- FM 549 .....page 5
- SH 66/Dalrock, Rowlett.....page 6
- SH 205 Middle.....page 7
- SH 205 South .....page 8
- FM 548 .....page 9
- IH 30: Bass Pro Interchange .....page 10
- IH 30: Bass Pro to Dalrock .....page 11
- IH 30: Dalrock to SH 205 .....page 13
- IH 30: SH 205 to FM 2642 .....page 14
- Outer Loop .....page 16
- 2021 Bond Program .....page 17
- RTC Updates & Glossary .....page 18

The most recent version of the consortium report is available on the Rockwall County website:  
[www.RockwallCountyTexas.com/279/Road-Consortium](http://www.RockwallCountyTexas.com/279/Road-Consortium)

| PROJECT FUNDING SUMMARY |

<b>PROJECT</b>	<b>COUNTY</b>	<b>OTHER</b>	<b>TOTAL COST</b>
<b>FM 552</b>	\$6,214,123	\$11,568,107	\$82,057,204
<b>SH 276 East</b>	\$2,011,633	\$13,288,150	\$102,902,658
<b>FM 549</b>	\$1,111,721	\$1,520,352	\$29,112,797
<b>SH 66/Dalrock</b>	\$200,240	\$4,268,811	\$4,469,051
<b>SH 205 Middle</b>	\$2,588,888	\$29,332,496	\$45,241,456
<b>SH 205 South</b>	\$1,636,473	\$15,728,253	\$191,805,278
<b>FM 548</b>	\$141,114	\$15,918,822	\$49,789,891
<b>IH 30/Bass Pro</b>	\$0	TBD	\$46,919,155
<b>IH 30: Bass Pro to Dalrock</b>	\$0	\$156,054,495	\$156,054,495
<b>IH 30: Dalrock to SH 205</b>	\$0	\$271,726,959	\$271,726,959
<b>IH 30: SH 205 to FM 2462</b>	\$0	\$304,603,781	\$304,603,781
<b>Outer Loop</b>	TBD	TBD	\$234,000,000
<b>TOTAL</b>	<b>\$13,904,192</b>	<b>\$824,010,226</b>	<b>\$1,518,682,725</b>

# FM 552

<b>CSJ:</b>	1017-01-015	<b>Schematic Approval:</b>	July 31, 2018
<b>Limits:</b>	SH 205 to SH 66	<b>Environmental Clearance:</b>	August 27, 2019
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	July 2022
<b>Est. Construction Cost:</b>	\$64,774,974	<b>Utility Relocations Complete:</b>	January 2024
<b>Funding:</b>	\$500,000: CAT 7	<b>100% Plans:</b>	June 2022
<b>Commissioner:</b>	Cliff Sevier, Precinct 1	<b>Ready to Let Date:</b>	January 2024
<b>Firm and Contact:</b>	HNTB, Josiah Belveal	<b>Let Date:</b>	September 2026
<b>TxDOT Contact:</b>	Saba El-Hawi	<b>Construction Start:</b>	*

## Current Activities:

- **PS&E:** HNTB is coordinating with TxDOT and City of Rockwall on decorative sign, illumination items, and irrigation removal/relocation.
- Pavement Design Conference held on June 4, 2021. Final report signed on August 10, 2021.
- The 95% PS&E plan submittal was made on July 16, 2021. The 95% PS&E plan set is in queue with TxDOT Dallas District to be distributed for review.
- A new CSJ is being requested for the realigned portion of FM 552 near the end of the project at SH 66. HNTB will split quantities and cost estimate for the new CSJ portion, and TxDOT will begin process of taking the old alignment segment that remains off-system.
- **ROW:** There are 81 parcels for acquisition. There are 10 parcels in negotiations, 16 parcels in ED, and 55 parcels acquired. TxDOT is updating ROW map to reduce one drainage easement after design revisions.
- **Utilities:** Utilities are working to provide relocation plans.
- TxDOT is performing Level A SUE. Area Office awaiting delivery of Level A SUE.
- Utilities potentially in conflict: Atmos, AT&T, Charter Spectrum, Farmers Electric Cooperative, Mt. Zion Water Supply, NTMWD, Oncor, RCH Water Supply, Rockwall, and Suddenlink. Bear Creek SUD has been included as potentially impacted; currently reviewing.
- Utilities are reviewing for potential impact.

# SH 276 East

<b>CSJ:</b>	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	<b>Schematic Approval:</b>	October 31, 2018
<b>Limits:</b>	FM 549 to CR 2472 in Hunt County	<b>Environmental Clearance:</b>	July 31, 2019
<b>Project Description:</b>	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	<b>ROW Acquisition Complete:</b>	May 2022
<b>Est. Construction Cost:</b>	\$89,102,875	<b>Utility Relocations Complete:</b>	September 2023
<b>Funding:</b>	\$1,500,000: CAT 7	<b>100% Plans:</b>	May 2022
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Ready to Let:</b>	September 2023
<b>Firm &amp; Key Contact:</b>	PGAL, Inc., Derron Vincik	<b>Let Date:</b>	*
<b>TxDOT Contact:</b>	Ron Wang	<b>Construction Start:</b>	*

## Current Activities:

- **PS&E:** The 95% plan submittal is expected on January 31, 2022.
- **ROW:** There are currently a total of 134 parcels. There are 49 parcels in negotiations, 17 parcels in ED, and 68 parcels acquired.
- **Utilities:**
  - AT&T: Consultant has submitted relocation plans to AT&T for their review; anticipates submittal into UIR by October.
  - Atmos: Currently working on relocation plans; anticipate submittal of plans into UIR by end of November.
  - Blackland Water Supply: Currently working to gather easement documentation for utility agreement.
  - Cash Special Utility District: Consultant submitted preliminary utility agreement and relocation plans on 8-12-21. Relocation plans currently under review by TxDOT consultant.
  - Charter: Determined to be not in conflict.
  - Enterprise Products: Additional testhole will be done by TxDOT to complete conflict analysis on pipeline; timeline currently unavailable.
  - Farmers Electric Co-Op: Will begin relocation plans once relocations on FM 549 have begun.
  - Kinder Morgan: Awaiting relocation plans.
  - NTMWD: Additional testhole will be done by TxDOT to complete conflict analysis on waterline; timeline currently unavailable.
  - Oncor: Currently working to acquire easements for relocation.
  - Oncor Transmission: Determined to be not in conflict.
  - OneOk: Awaiting relocation plans.
  - Peoples Communications: Awaiting relocation plans.
  - City of Rockwall: Consultant is currently working on relocation plans and expects to submit to UIR by end of November.
  - Suddenlink: Determined to be not in conflict.

## FM 549

<b>CSJ:</b>	1015-01-024	<b>Schematic Approval:</b>	March 11, 2019
<b>Limits:</b>	SH 276 to SH 205	<b>Environmental Clearance:</b>	May 30, 2019
<b>Project Description:</b>	Widen existing 2-lane rural facility to a 4-lane urban roadway	<b>ROW Acquisition Complete:</b>	September 2020
<b>Est. Construction Cost:</b>	\$26,980,724	<b>Utility Relocations Complete:</b>	December 2021
<b>Funding:</b>	\$500,000: CAT 7	<b>100% Plans:</b>	December 2021
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Ready to Let Date:</b>	December 2021
<b>Firm &amp; Key Contact:</b>	Stantec, Jeff Wesanen	<b>Let Date:</b>	August 2026
<b>TxDOT Contact:</b>	Dawit Abraham	<b>Construction Start:</b>	*

### Current Activities:

- **PS&E:** Consultant is working toward completion of 95% plan set. Anticipate submittal of 95% plans at end of October 2021.
- **Utility Coordination:** Pending final Level B SUE. Level A SUE received on May 28, 2021.
  - Atmos: Relocation plans approved. Relocation timeframe not yet available.
  - AT&T: Began construction for relocations on January 15, 2021. Anticipate clearance by end of December.
  - Blackland WSC: Revised relocation plans are currently under review by TxDOT consultant; timeline unavailable for approved relocation plans and reimbursement agreement.
  - City of Rockwall: On-site relocating. Anticipate completion by end of November 2021.
  - Farmers Electric Cooperative: Anticipate start of relocations during first week of November and completion by end of November.
  - NTMWD: Reviewing project plans. NTMWD recently notified TxDOT to accommodate areas where new TxDOT ROW encroaches on their 50-foot easement. TxDOT acknowledged and reached out to utility owners to design or revise their relocation plans accordingly.
  - Oncor: Relocation plans approved. Anticipate start of relocations during first week of December and completion by end of December.
  - RCH Water Supply: Consultant working to provide relocation plans for existing crossing. Anticipate approved relocation plans and utility agreement by mid-November.
  - Sprint T-Mobile: Relocations began on July 20, 2021. Anticipate completion by end of November 2021.
  - Suddenlink: Relocation plans currently being revised.
  - Zayo: Clear

# SH 66 and Dalrock Intersection Improvements

<b>CSJ:</b>	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	<b>Schematic Approval:</b>	December 19, 2018
<b>Limits:</b>	At Dalrock Road	<b>Environmental Clearance:</b>	August 1, 2019
<b>Project Description:</b>	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	<b>ROW Acquisition Complete:</b>	February 2022
<b>Est. Construction Cost:</b>	\$3,163,075	<b>Utility Relocations Complete:</b>	May 2023
<b>Funding:</b>	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	<b>100% Plans:</b>	March 2022
<b>Commissioner:</b>	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	<b>Ready to Let Date:</b>	May 2023
<b>Firm &amp; Key Contact:</b>	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	<b>Let Date:</b>	May 2023
<b>TxDOT Contact:</b>	Jae Baag	<b>Construction Start:</b>	*

## Current Activity:

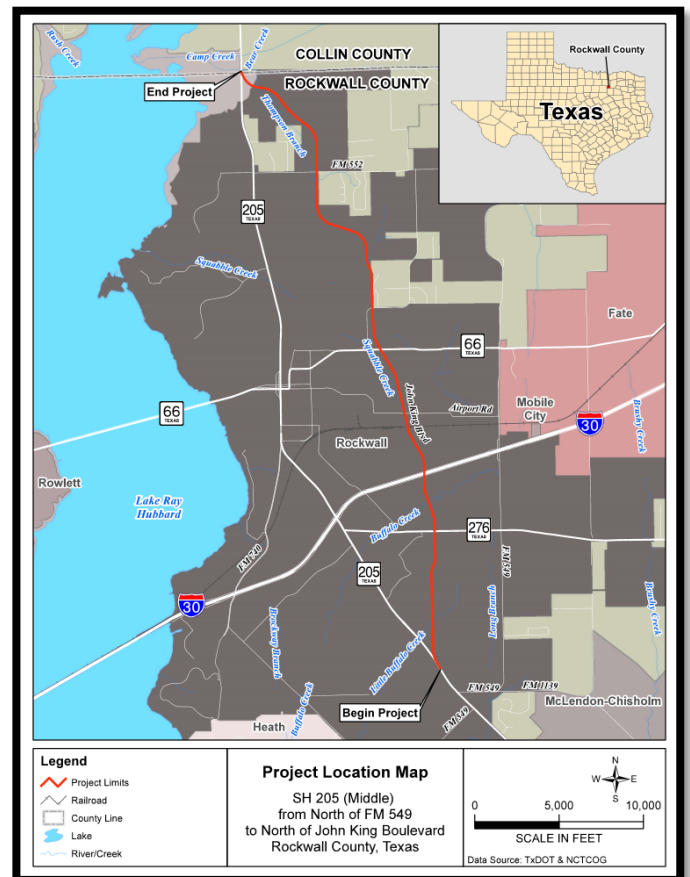
- **PS&E:** TxDOT received 95% plan resubmittal on October 30, 2020. TxDOT provided 95% plan comments on January 8, 2021, and consultant addressed comments. The 95% plan set is complete.
- **ROW:** There are 7 parcels for acquisition. There are 3 parcels in ED, 3 parcels in negotiations, and 1 parcel in possession.
- **Utilities:** District completed Level A and Level B SUE. Area Office provided 60% plans and available SUE on April 27, 2020.
- Impacted utilities are:
  - Atmos: Relocation plans approved. No timeline available for construction.
  - AT&T: Consultant contacted Oncor on April 13, 2021, to coordinate on Oncor's new pole plans and reattaching AT&T's aerial cables from the existing Oncor poles. Oncor provided proposed relocation drawing. AT&T is reviewing and working on relocation plans; timeline not available.
  - Charter/Spectrum: Spectrum has aerials attached to Oncor poles. Oncor provided proposed relocation drawing. Charter/Spectrum is reviewing and working on relocation plans; timeline not available.
  - Frontier: Frontier is reviewing and working on relocation plans. Oncor provided proposed relocation drawing.
  - Oncor: Area Office notified Oncor on April 25, 2021, that they are not required to relocate underground and to begin working on relocation plans immediately. Oncor notified TxDOT on May 7, 2021, that they have CAD drawings available of relocation plans. Oncor provided a Microstation design file on 7-16-21 showing their proposed pole layout. Oncor provided proposed relocation drawing to other utilities.
  - City of Rowlett: Rowlett is reviewing and working on relocation plans. Timeline for relocation not currently available.

# SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance:	January 13, 2020
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	May 2022
Est. Construction Cost:	\$37,352,577	Utility Relocations Complete:	September 2023
Funding:	\$24,032,505: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	September 2023
TxDOT Contact:	Neal Frisinger	Let Date:	April 2026

## Current Activity:

- **Environmental:** Due to design change, an environmental re-eval will be required. No public involvement is required. Process should take approximately 4 months.
- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- Exhibit A for railroad agreement being reviewed by TxDOT Rail Division. Bridge Division team is working on draft of Design Conformance report and addressing railroad comments on bridge layout.
- TxDOT is coordinating with Bridge Division for structural detail sheets and working toward completion of 60% PS&E plan set.
- Design change required due to retaining wall by the railroad being outside ROW footprint.
- **ROW:** ROW mapping is complete. There are 19 parcels. Initial offers have been sent.
- **Utilities:** Level A SUE received on July 26, 2021. NORA sent to Atmos, AT&T, Oncor, City of Rockwall, TMobile-Sprint, and Zayo.

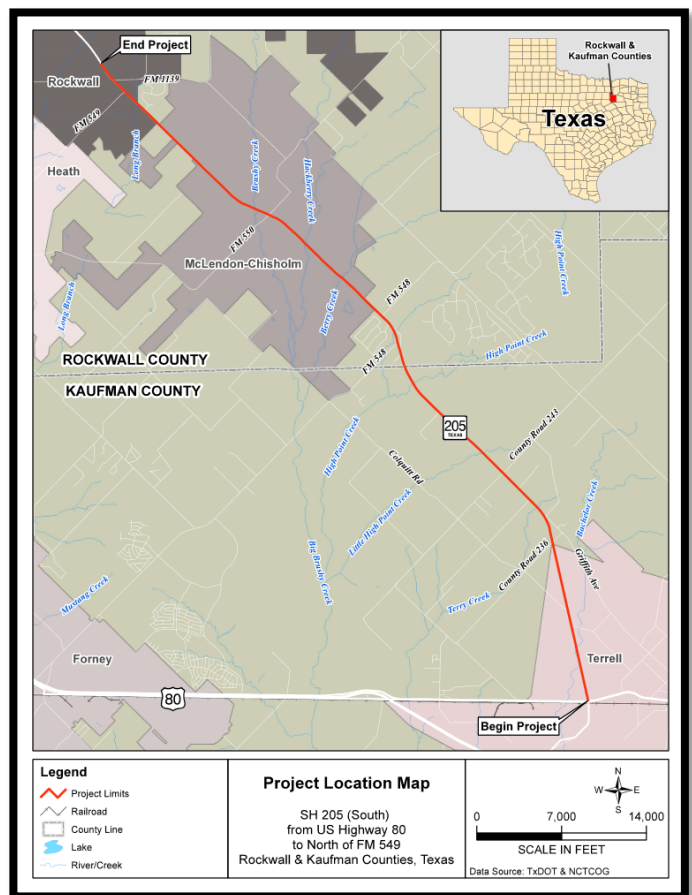


# SH 205 South

<b>CSJ:</b>	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	<b>Schematic Approval:</b>	July 3, 2018 (-028) May 1, 2019 (-053)
<b>Limits:</b>	From US 80 to north of FM 549	<b>Environmental Clearance:</b>	April 12, 2019
<b>Project Description:</b>	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	<b>ROW Acquisition Complete:</b>	March 2022
<b>Est. Construction Cost:</b>	<b>\$175,440,552</b> -053: \$93,235,362 -028: \$82,205,190	<b>Utility Relocations Complete:</b>	December 2023 (-053) February 2024 (-028)
<b>Funding:</b>	\$1,000,000: CAT 7	<b>100% Plans:</b>	<b>October 2022</b> (-053) October 2022 (-028)
<b>Firm:</b>	TxDOT	<b>Ready to Let:</b>	December 2023 (-053) February 2024 (-028)
<b>TxDOT Contact:</b>	Suja Mathew	<b>Let Date:</b>	September 2025

## Current Activity:

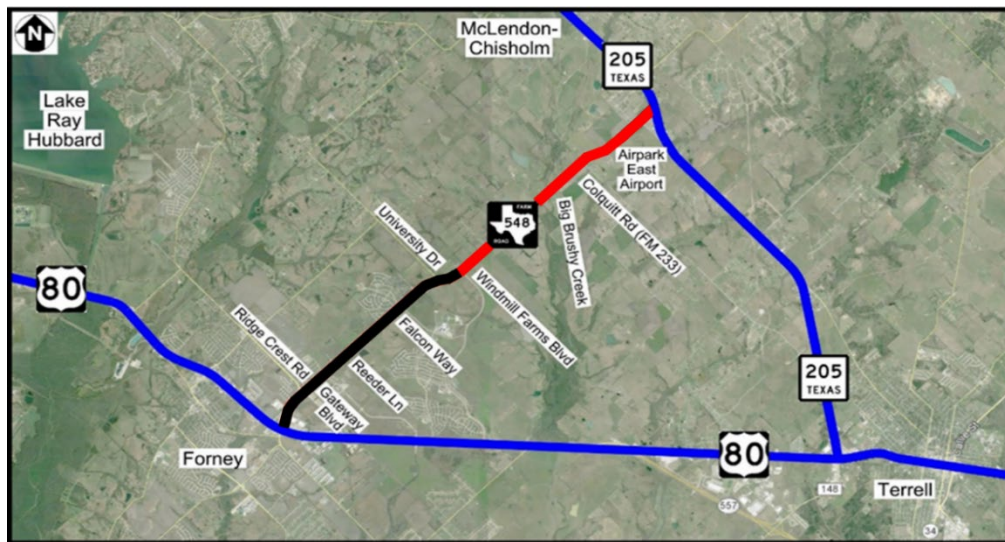
- Schematic:** Consultant revised schematic to reflect two-way turn lane instead of raised median and revised typical section to show wide sidewalks and shared-use paths and removed 14-foot outside lanes.
- Environmental:** TxDOT is processing an environmental reevaluation for the section between Terrell and McLendon-Chisholm to convert the raised median to a two-way left turn and to revise to include shared-use paths and remove 14-foot outside lanes. Re-evaluation clearance will be provided in fall 2021.
- PS&E:** The 60% plans for CSJ -053 (Rockwall County segment) are complete.
- Work on PS&E for CSJ -028 (Kaufman County segment) began on January 4, 2021. The 60% PS&E submittal is expected to be complete by the end of November 2021.
- ROW:** There are 97 parcels for acquisition in Rockwall County segment. There are 26 parcels in ED and 71 parcels in possession. There are 100 parcels for acquisition in Kaufman County segment. There are 21 parcels in ED and 79 parcels in possession.
- Utilities:** In the corridor and potentially in conflict are Enterprise Crude Pipeline LLC, Atmos, Suddenlink, Farmers Electric Coop, Kinder Morgan, Oneok NGL Pipelines, MCI, Oncor, Uniti Fiber LLC, AT&T, Sprint Nexttel, Dallas Water Utilities, NTMWD, City of Terrell, High Point WSC, and RCH WSC. Notice of Proposed Construction, schematic, and SUE sent to utilities on December 7, 2020. Formal utility coordination for -053 CSJ began on January 18, 2021, utilizing 30% plans. Utilities are working on relocation plans; timeline not available.





# FM 548

<b>CSJ:</b>	2588-02-008 (Rockwall County); 2588-01-017 (Kaufman County)	<b>Schematic Re-Approval:</b>	December 28, 2018
<b>Limits:</b>	From Windmill Farms to SH 205	<b>Environmental Clearance:</b>	July 3, 2019
<b>Project Description:</b>	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	<b>ROW Acquisition Complete:</b>	April 2022
<b>Est. Construction Cost:</b>	<b>\$48,378,751</b> \$8,764,827: Rockwall County \$39,613,927: Kaufman County	<b>Utility Relocations Complete:</b>	October 2024
<b>Funding:</b>	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	<b>100% Plans:</b>	October 2022
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Ready to Let Date:</b>	October 2024
<b>Firm &amp; Key Contact:</b>	Burns & McDonnell, Tony Schmitt	<b>Let Date:</b>	March 2026
<b>TxDOT Contact:</b>	<b>Gutema Gabriel</b>	<b>Construction Start:</b>	*

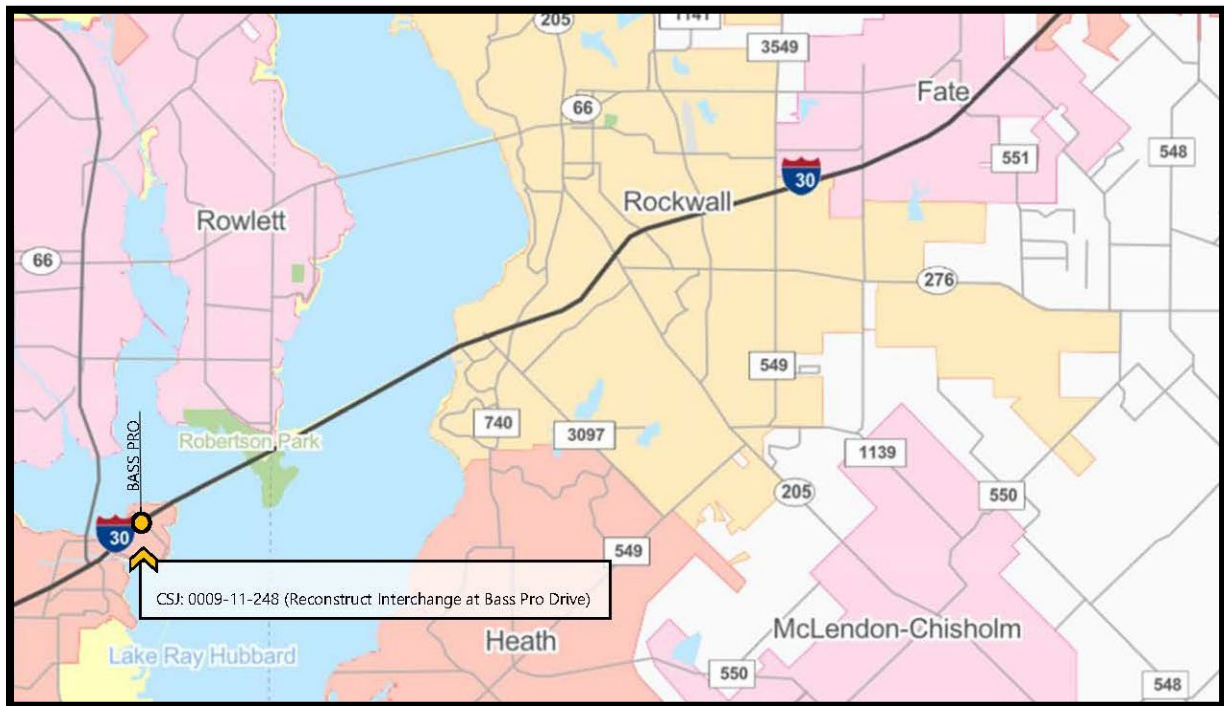


### Current Activity:

- **PS&E:** The pre-30% PS&E plan set submittal was made in June 2021. **The 30% PS&E submittal will be made in October 2021.**
- **ROW:** There are 12 parcels for -008 CSJ. **There are: 1 parcel in ED and 11 parcels in possession.**
- There are 36 parcels for acquisition for -017 CSJ. **There are: 16 parcels in ED, and 20 parcels in possession.**
- **Utilities:** Potential utilities in conflict are AT&T, Farmers Electric Co-Op, High Point WSC, Oncor, Suddenlink, and Trinity Valley Electric Co-Op. SUE is available and has been provided to utilities. TxDOT Area Office is conducting informal utility coordination. Plans adequate sent to utility owners on 3-9-21.

# IH 30: Bass Pro Interchange

<b>CSJ:</b>	0009-11-248	<b>Schematic Approval:</b>	April 27, 2021
<b>Limits:</b>	At Bass Pro Drive	<b>Environmental Re-eval:</b>	September 19, 2020
<b>Project Description:</b>	Reconstruct interchange	<b>ROW Acquisition Complete:</b>	NA
<b>Est. Construction Cost:</b>	\$46,919,155	<b>Utility Relocations Complete:</b>	June 2023
<b>Funding:</b>	*	<b>100% Plans:</b>	November 2022
<b>Firm &amp; Key Contact:</b>	Bridgefarmer, Azad Shahriar	<b>Ready to Let:</b>	June 2023
<b>TxDOT Contact:</b>	Jessica Lewis, P.E.	<b>Let Date:</b>	September 2026



## Current Status:

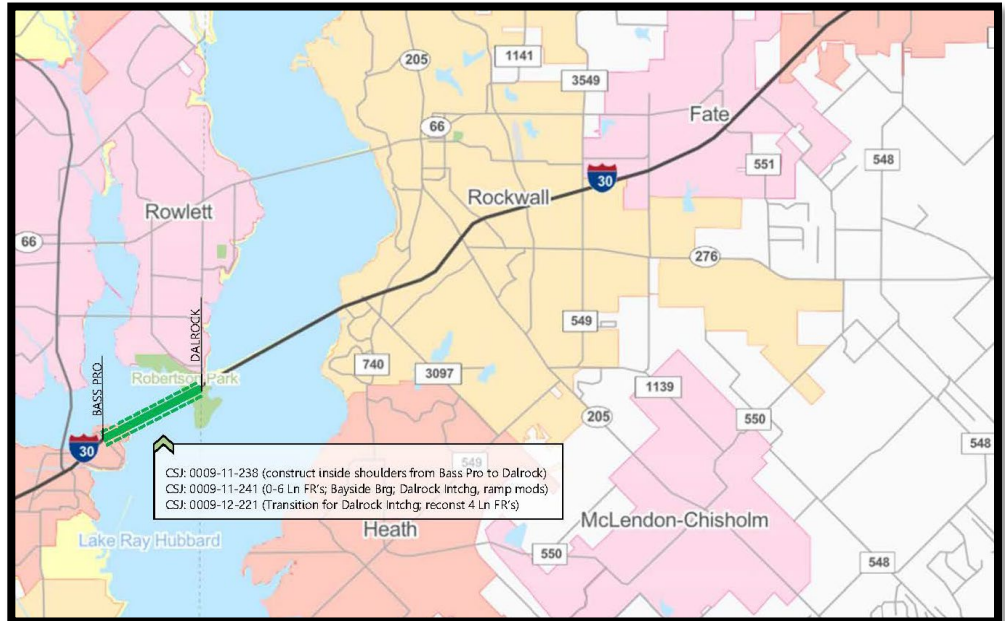
- **PS&E:** The 30% plans were received on May 28, 2021. The 30% PS&E plan set was distributed for review on September 30, 2021. Comments are due in mid-October.
- The 60% PS&E submittal will be made on December 10, 2021.
- **Utilities:** Area Office distributed NOPC's to utilities on June 7, 2021.
  - Atmos: Plans adequate sent to Atmos on 9-8-21.
  - AT&T: Plans adequate sent to AT&T on 9-8-21.
  - Charter/Spectrum: Plans adequate sent to Charter/Spectrum on 9-8-21.
  - Frontier: Plans adequate sent to Frontier on 9-8-21.
  - City of Garland: Plans adequate sent to Garland on 9-8-21.
  - Garland Power & Light: Plans adequate sent to Garland on 9-8-21.
  - Verizon: Verizon confirmed no facilities within project limits in communication on 8-27-21.

# IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

<b>CSJ:</b>	0009-11-238; 0009-11-241; 0009-12-221	<b>Schematic Approval:</b>	March 19, 2018
<b>Limits:</b>	From Bass Pro Drive to Dalrock/Bayside Interchange	<b>Environmental Clearance:</b>	<b>-241/-221:</b> September 7, 2018 <b>-238:</b> March 19, 2019
<b>Project Description:</b>	<b>0009-11-238:</b> Widen shoulders from Bass Pro to Dalrock <b>0009-11-241:</b> Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange <b>0009-12-221:</b> (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	<b>ROW Acquisition Complete:</b>	<b>-241/-221:</b> April 2020 <b>-238:</b> NA
<b>Construction Cost:</b>	\$156,054,495	<b>Utility Relocations Complete:</b>	May 2022
<b>Funding:</b>	\$157,800,000 <b>-238:</b> \$22.4 CAT 12; \$7.8M CAT 2 <b>-241:</b> \$120.6 CAT 4 <b>-221:</b> \$7M CAT 4	<b>100% Plans:</b>	December 31, 2020
<b>Firm &amp; Key Contact:</b>	Bridgefarmer, Azad Shahriar	<b>Let Date:</b>	March 4, 2021
<b>TxDOT Contact:</b>	Robert "Wes" Wilemon	<b>Construction Completion:</b>	August 2024

## Current Activity:

- **Utilities:** Sapphire Bay Developers, on behalf of City of Rowlett, has contractors on-site installing sewer and waterline across IH 30 near Dalrock Road.
- Utilities that are clear: Atmos, Frontier, Garland, and Rowlett.
  - AT&T: Utility agreement is approved. Relocations began on 8-30-21. **Anticipate completion in May 2022.**
  - Oncor: Relocations underway; completion date unavailable.
- **Construction:** The project let on March 4, 2021. Low bidder was Sema Construction with a bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. TxDOT has awarded project. Pre-construction meeting was held on July 13, 2021. Time charges to begin on August 2, 2021. **See attached TxDOT construction report.**



# TxDOT Monthly Project Report

Date of report: October 18, 2021

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.  
Limits: Bass Pro to East of Dalrock Road  
Project: C 9-11-241, etc.  
Highway: IH 30  
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Chuck Green	Phone: (512) 820-2953

Date Work Began: August 2, 2021  
Anticipated Completion Date: August 7, 2024

**Current activities:** Removal of eastbound traffic rail and coping to prepare for mainlane widening and future ramp. Drilling and placing concrete for drill shafts and columns (eastbound frontage road across lake). Drilling and placing concrete for drill shafts and columns eastbound main lane widening (east of Rowlett Creek toward Dalrock). Preparing ROW.

**Narrative description of last month's activities:** Install SW3P devices. Placing turbidity barrier. Removal of eastbound traffic rail and coping to prepare for main lane widening and future ramp. Grading for detour pavement and construction phasing.

**Narrative description of activities planned for next month:** Drilling and placing concrete for drill shafts and columns (eastbound frontage road across lake). Drilling and placing concrete for drill shafts and columns eastbound main lane widening (east of Rowlett Creek toward Dalrock). Begin installing and extending drainage systems.

**Traffic issues:** N/A

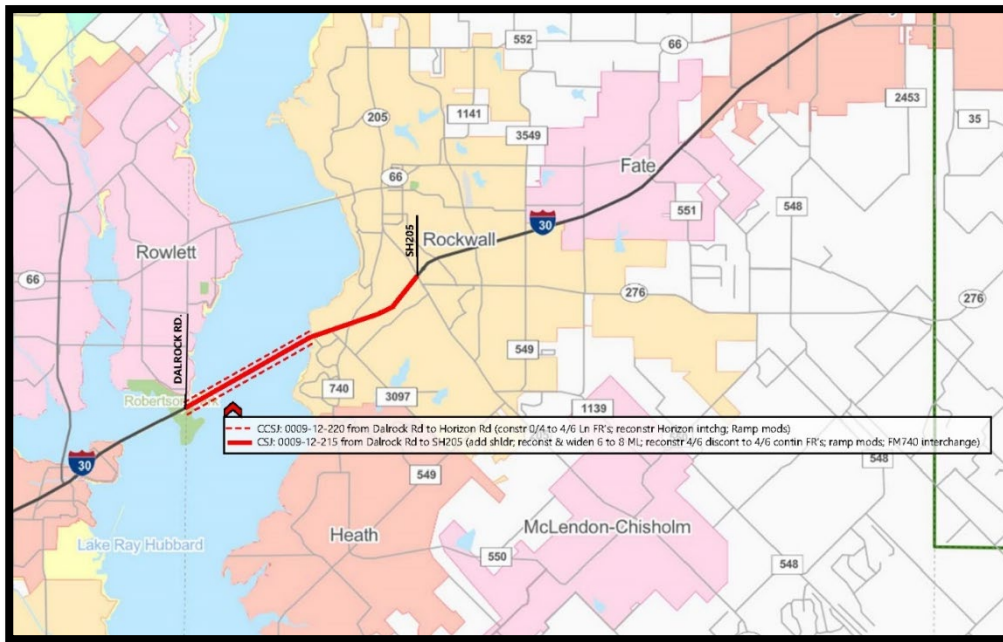
**Plans for changes in traffic patterns:** N/A

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

## IH 30: Dalrock Road to SH 205

<b>CSJ:</b>	0009-12-215; 0009-12-220	<b>Schematic Approval:</b>	March 19, 2018
<b>Limits:</b>	From Dalrock Road to SH 205	<b>Environmental Clearance:</b>	March 19, 2019
<b>Project Description:</b>	<p><b>0009-12-215 (from Dalrock to SH 205):</b> Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p><b>0009-12-220 (from Dalrock to Horizon):</b> Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	<b>ROW Acquisition Complete:</b>	October 2020
<b>Est. Construction Cost:</b>	<p><b>\$271,726,959</b></p> <p>0009-12-215: <b>\$93,302,686</b></p> <p>0009-12-220: <b>\$178,424,273</b></p>	<b>Utility Relocations Complete:</b>	July 2022
<b>Funding:</b>	<p><b>\$271,726,959</b></p> <p>-215: <b>\$55.2M</b> CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; <b>\$146.4M</b> CAT 12</p>	<b>100% Plans:</b>	March 2022
<b>Firm &amp; Key Contact:</b>	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefarmer, Azad Shahriar</p>	<b>Ready to Let Date:</b>	July 2022
<b>TxDOT Contact:</b>	Jessica Lewis	<b>Let Date:</b>	September 2022

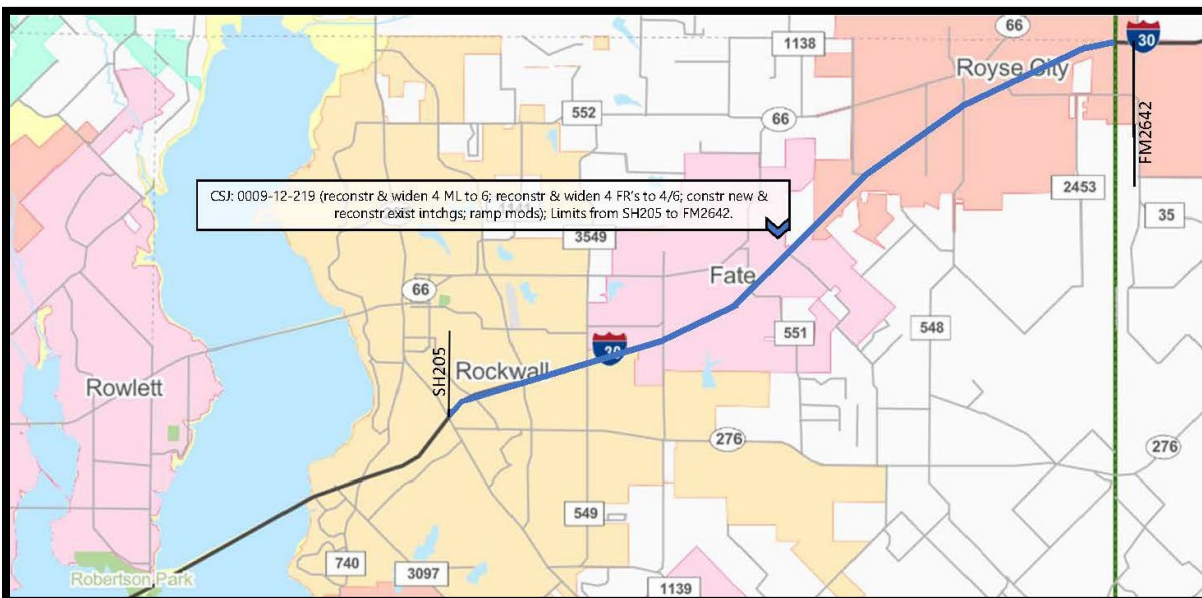


### Current Activity:

- **PS&E:** The 95% plans are underway and are due in December 2021.
- TxDOT met with City of Rockwall on May 10, 2021, to discuss aesthetics.
- **Utilities:** Utilities that are clear: Charter Spectrum, and NTMWD.
  - AT&T: Currently working on relocation plans. No relocation timeline available.
  - Atmos: Submitted design revisions on 8-13-21. Anticipate clearance in December 2021.
  - Oncor: **Previously reported as clear. Working on relocation plans; anticipate clearance in April 2022.**
  - City of Rockwall: **Currently working on relocation plans and utility agreement. Anticipate submittal of relocation plans in early November.**
  - Verizon: Working on relocation plans and utility agreement. No timeline available.
  - Zayo: Submitted design revisions on 8-11-21. **Relocation plans are under review; anticipate approval by end of November.**

## IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	May 2021
Estimated Construction Cost:	\$304,603,781	Utility Relocations Complete:	July 2022
Funding:	\$304,603,781 \$76.7M CAT 2; \$50M CAT 5; \$177.8M CAT 12	100% Plans:	May 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Ready to Let Date:	July 2022
TxDOT Contact:	Jessica Lewis	Let Date:	September 2022



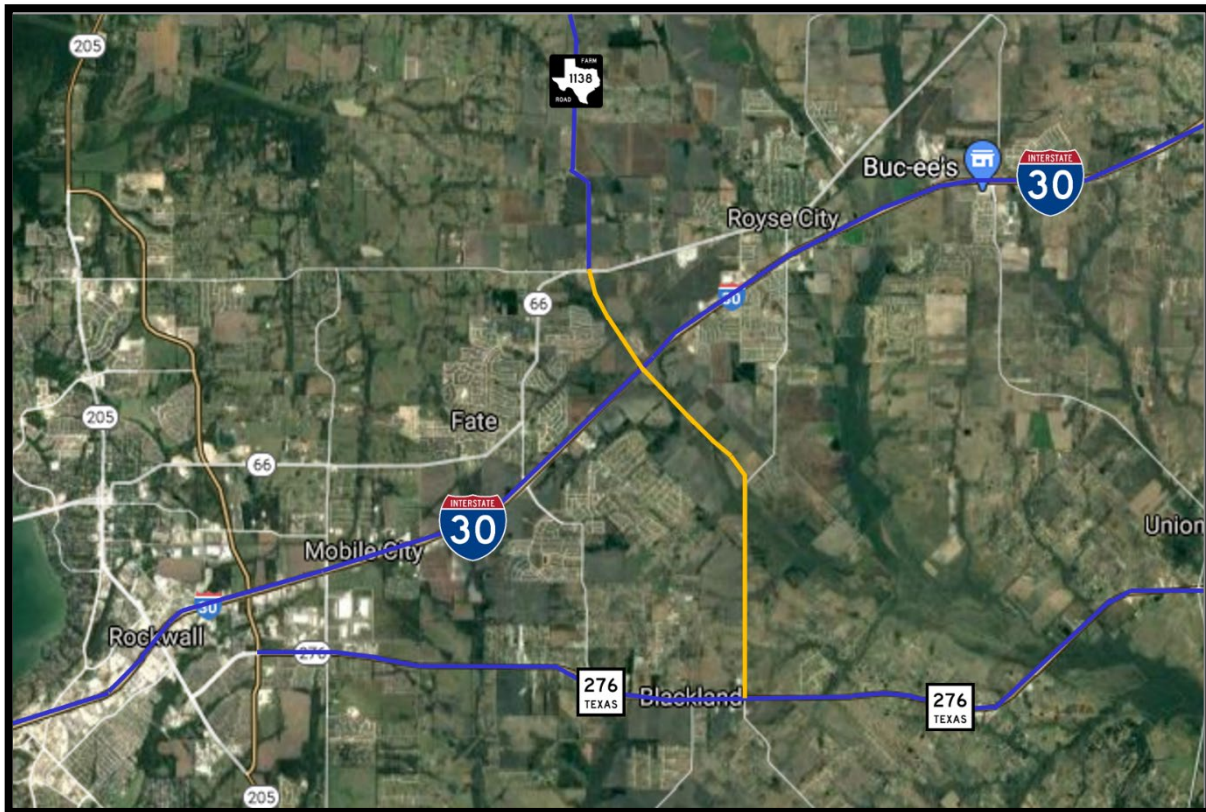
### Current Activity:

- **PS&E:** Aesthetics design is under coordination and development. The 95% plans are underway and are due in November 2021.
- **Utilities:** Utilities that are clear: Enterprise.
  - AT&T: Design revisions submitted 8-16-21. Currently discussing relocation plans with TxDOT. Timeline for completion unavailable.
  - Atmos: Relocation plans expected by end of November 2021.
  - Blackland Water Supply: Working on relocation plans. Timeline for completion unavailable.
  - City of Fate: Awaiting Blackland Water Supply relocation plans. Timeline for completion unavailable.
  - City of Rockwall: Anticipate submittal of relocation plans and completed utility agreement by end of November 2021.

- Enterprise: Notified TxDOT on 9-13-21 that facilities are clear of any impacts to proposed construction.
- Farmers Electric Co-Op: Working on relocation plans. Timeline for completion unavailable.
- NTMWD: Working on relocation plans; timeline unavailable. Anticipate clearance by June 2022.
- Oncor: Working on relocation plans; timeline unavailable.
- People's Communication: Anticipate submittal of relocation plans by end of October 2021; anticipate clearance by end of May 2022.
- Royse City: Anticipate submittal of relocation plans by end of December 2021. Anticipate clearance by end of May 2022.
- Verizon: Working on relocation plans; timeline unavailable.
- Zayo: Anticipate submittal of relocation plans by end of November 2021.

# Outer Loop

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	From FM 1138 in Collin County to SH 276	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	6-lane freeway with continuous 2/3-lane frontage roads	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	\$234,000,000	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	Halff Associates, Matt Craig	<b>Ready to Let Date:</b>	*
<b>TxDOT Contact:</b>	*	<b>Let Date:</b>	*



**Current Activity:**

- **Design:** Commissioners Court approved Professional Services Agreement with Halff on September 14, 2021.
- Halff is completing subconsultant contracts. Halff is in the initial stages of data collection and will begin coordinating with cities and utilities.
- Project kick-off meeting to be scheduled.



## 2021 Rockwall County Bond Program

- Rockwall County Commissioners Court called bond election on August 10, 2021.
- Notice of bond election to be published in newspaper between October 3 – October 19, 2021.
- Election to be held on November 2, 2021.

# Regional Transportation Council Updates

## Current Activity:

- There are no items to discuss from the October 2021 RTC meeting.

## Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT's) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering